



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 31/ago/2020

Fecha y hora de Impresión | 09/sep/2020 01:33 a.m.

Usr TTREJO
Rep rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$1,742,572.29	\$24,087,701.61	\$12,626,936.75	\$11,710,904.25	\$11,460,764.86
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$315,117.75	\$941,873.08	\$449,980.49	\$449,980.49	\$491,892.59
DAC/ MUSICA	\$1,225,951.62	\$424,285.02	\$1,650,236.64	\$873,346.07	\$873,346.07	\$776,890.57
DAC/ ARTES VISUALES	\$1,047,242.75	\$316,916.32	\$1,364,159.07	\$570,954.30	\$570,756.19	\$793,204.77
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	\$66,139.24	\$1,241,040.73	\$320,175.26	\$320,175.26	\$920,865.47
DIRECCION GENERAL	\$5,116,389.93	-\$72,234.56	\$5,044,155.37	\$3,418,252.05	\$3,418,252.05	\$1,625,903.32
DIVULGACION ARTISTICA	\$6,671,609.93	-\$2,505.56	\$6,669,104.37	\$3,356,956.82	\$3,356,956.42	\$3,312,747.55
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$181,883.26	\$2,593,261.40	\$1,378,457.63	\$1,375,481.63	\$1,214,803.77
TEATRO POLIVALENTE	\$1,951,628.82	\$540,655.63	\$2,492,284.45	\$1,643,670.02	\$1,625,410.02	\$848,314.43
DIRECCION ACADEMICA	\$3,318,497.26	\$434,864.58	\$3,753,361.84	\$2,460,820.78	\$2,443,460.81	\$1,292,541.06
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$4,301,677.03	\$6,934,051.11	\$3,760,452.92	\$3,727,351.13	\$3,173,598.19
EIAA	\$787,200.00	\$842,810.50	\$1,630,010.50	\$469,302.09	\$464,270.72	\$1,160,708.41
Sin Ramo/Dependencia	\$49,326,400.67	\$9,092,181.50	\$58,418,582.17	\$31,329,005.18	\$30,335,745.04	\$27,089,576.99

Total Final \$49,326,400.67 \$9,092,181.50 \$58,418,582.17 \$31,329,005.18 \$30,335,745.04 \$27,089,576.99

LIC. ELOISA SAENZ DURAN

DIRECTORA ADMINISTRATIVA

DR. EUDORO PONSECA-YERENA

DIRECTOR GENERAL